

Fylgiskjal 2 - Gagnaöflun og greining

| ID | Task Mode | Task Name   | Duration        | Start              | Sep '16                 | Oct '16 | Nov '16 | Dec '16 | Jan '17 | Feb '17 | Mar '17 | Apr '17 | May '17 | Jun '17 | Jul '17 | Aug '17 | Sep '17 | Oct '17 | Nov '17 | Dec '17 | Jan '18 |
|----|-----------|---|-----------------|--------------------|-------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1  | 🚀         | <b>Borgarlína með innleiðingu legu í aðalskipulag sveitarfélaga</b> | <b>336 days</b> | <b>Fri 16.9.16</b> | [Gantt bar for task 1]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 2  | 🚀         | <b>Borgarlína verkefnishluti</b>                                    | 184 days        | Fri 16.9.16        | [Gantt bar for task 2]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 3  | 🚀         | <b>0. Skilgreining þjónustustigs</b>                                | <b>34 days</b>  | <b>Tue 1.11.16</b> | [Gantt bar for task 3]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 4  | 🚀         | 0.1 Málstofa með COWI   | 2 days          | Thu 17.11.16       | [Gantt bar for task 4]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 5  | 🚀         | 0.2 Skilgreining þjónustustigs almennings samganga                  | 34 days         | Tue 1.11.16        | [Gantt bar for task 5]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 6  | 🚀         | <b>1. Lagning og rekstur borgarlínu/innviða</b>                     | <b>161 days</b> | <b>Fri 16.9.16</b> | [Gantt bar for task 6]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 7  | 🚀         | <b>1.1 Eignarhald innviða og ábyrgð eigenda</b>                     | <b>98 days</b>  | <b>Fri 16.9.16</b> | [Gantt bar for task 7]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 8  | 🚀         | 1.1.1 Lagaheimildir   | 78 days         | Fri 14.10.16       | [Gantt bar for task 8]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9  | 🚀         | 1.1.2 Kostnaðargreining innviða                                     | 52 days         | Mon 21.11.16       | [Gantt bar for task 9]  |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 10 | 🚀         | <b>1.2 Fjármögnun</b>   | <b>66 days</b>  | <b>Tue 1.11.16</b> | [Gantt bar for task 10] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 11 | 🚀         | 1.2.1 Innviðagjöld  | 66 days         | Tue 1.11.16        | [Gantt bar for task 11] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 12 | 🚀         | 1.2.2 Skipting stofnkostnaðar milli eigenda                         | 66 days         | Tue 1.11.16        | [Gantt bar for task 12] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 13 | 🚀         | 1.2.3 Ríkisframlög  | 66 days         | Tue 1.11.16        | [Gantt bar for task 13] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 14 | 🚀         | 1.2.4 Framlög sveitarfélaga   | 66 days         | Tue 1.11.16        | [Gantt bar for task 14] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 15 | 🚀         | <b>1.3 Framkvæmd</b>  | <b>107 days</b> | <b>Thu 1.12.16</b> | [Gantt bar for task 15] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 16 | 🚀         | 1.3.1 Tæknileg hönnun   | 87 days         | Thu 1.12.16        | [Gantt bar for task 16] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 17 | 🚀         | 1.3.2 Áfangaskipting  | 63 days         | Wed 1.2.17         | [Gantt bar for task 17] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 18 | 🚀         | <b>1.4 Rekstur og viðhald</b>                                       | <b>107 days</b> | <b>Thu 1.12.16</b> | [Gantt bar for task 18] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 19 | 🚀         | 1.4.1 Rekstraraðili   | 107 days        | Thu 1.12.16        | [Gantt bar for task 19] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 20 | 🚀         | <b>2. Akstur og farþegaþjónusta</b>                                 | <b>107 days</b> | <b>Thu 1.12.16</b> | [Gantt bar for task 20] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 21 | 🚀         | 2.1 Eignarhald og ábyrgð  | 87 days         | Thu 1.12.16        | [Gantt bar for task 21] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 22 | 🚀         | 2.2 Tæknilega lausnir   | 64 days         | Thu 1.12.16        | [Gantt bar for task 22] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 23 | 🚀         | 2.3 Innleiðing og markaðssetning                                    | 107 days        | Thu 1.12.16        | [Gantt bar for task 23] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 24 | 🚀         | 2.4 Tengsl við núverandi kerfi, Strætó bs.                          | 107 days        | Thu 1.12.16        | [Gantt bar for task 24] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 25 | 🚀         | 2.5 Fjárfesting í flutningatækjum - eigin rekstur eða útboð ?       | 107 days        | Thu 1.12.16        | [Gantt bar for task 25] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 26 | 🚀         | 2.6 Biðstöðvar og önnur aðstaða - Hver á þetta og rekur ?           | 87 days         | Thu 1.12.16        | [Gantt bar for task 26] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 27 | 🚀         | <b>3. Skipulag</b>  | <b>304 days</b> | <b>Tue 1.11.16</b> | [Gantt bar for task 27] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 28 | 🚀         | 3.1 Ljúka ákvörðun um legu í svæðisskipulagi                        | 66 days         | Tue 1.11.16        | [Gantt bar for task 28] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 29 | 🚀         | 3.2 Innleiða legu í aðalskipulagi sveitarfélaga                     | 304 days        | Tue 1.11.16        | [Gantt bar for task 29] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 30 | 🚀         | <b>4. Samkomulag sveitarfélaganna</b>                               | <b>86 days</b>  | <b>Wed 1.2.17</b>  | [Gantt bar for task 30] |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |

Project: Borgarlína v01 nytt  
Date: Thu 10.11.16

|           |                    |                       |                    |                 |
|-----------|--------------------|-----------------------|--------------------|-----------------|
| Task      | Project Summary    | Manual Task           | Start-only         | Deadline        |
| Split     | Inactive Task      | Duration-only         | Finish-only        | Progress        |
| Milestone | Inactive Milestone | Manual Summary Rollup | External Tasks     | Manual Progress |
| Summary   | Inactive Summary   | Manual Summary        | External Milestone |                 |